

**CITY OF KENORA  
CAPITAL BUDGET  
2010**

**FUNCTIONAL AREA: RECREATION & CULTURAL**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	<b>PARKS</b>						
10.711.01	Garrow Pk Washroom	30,000	0	0	0	0	30,000
	<b>PARKS VEHICLES &amp; EQ</b>						
10.712.01	Riding Mower	18,000	0	0	0	0	18,000
10.712.02	Small SUV	13,000	0	0	13,000	0	0
	<b>ANICINABE PARK</b>						
10.713.01	Campground Washroom	350,000	0	0	300,000	0	50,000
	<b>CONEY ISLAND PARK</b>						
10.714.01	Coney Island Band Stand	35,000	0	0	35,000	0	0
	<b>KRC FACILITY</b>						
10.730.01	RInC Program	471,295	314,197	0	157,098	0	0
10.730.02	Fire Pannel Upgrade	55,000	0	0	55,000	0	0
10.730.03	Events Stage	32,000	0	0	32,000	0	0
	<b>FITNESS CENTRE</b>						
10.741.01	Ftiness Equipment	10,000	0	0	0	0	10,000
	<b>OTHER CULTURAL</b>						
11.785.01	! Convention Ctr / Auditorium						
	<b>! LTD - Hold for Business Case</b>						
	<b>FUNCTIONAL TOTALS</b>	<b>1,014,295</b>	<b>314,197</b>	<b>0</b>	<b>592,098</b>	<b>0</b>	<b>108,000</b>